

Outturn: 2018-19 Growth Funding (£)

Appendix A

Date: June 2019

Primary AWPU (2018-19)	3,208.72
Pupils per Class	30
Full Year Growth Funding Per Class	96,261.60
All schools (Sep 17 - Mar 18)	56,152.60
Academies (Apr 18 - Aug 18)	40,109.00

Secondary AWPU (2018-19 average)	4,322.05
Pupils per Class	30
Full Year Growth Funding Per Class	129,661.35
All schools (Sep 18 - Mar 19)	75,635.79
Academies (Apr 19 - Aug 19)	54,025.56

18-19 BUDGET (excluding funding claimed from the ESFA for academies)	
CARRY FORWARD 2017-18 (agreed by School's Forum)	85,565
TOP SLICE FROM 2018-19 SCHOOL BLOCK (agreed by Schools' Forum)	900,000
TOTAL BUDGET	985,565

EXPENDITURE 2018-19

	School	Status	New Pupils	No. of Classes	Remaining years	SBC Sept 2018 - Mar 2019	Apr 2019 - Aug 2019	TOTAL COMMITMENT
PRIMARY	Claycots School	Non-Academy	60	2	1 / 4	112,305		112,305
	James Elliman Primary School	Academy	30	1	1	56,153	40,109	96,262
	St Anthony's Catholic Primary School	Academy	30	1	1	56,153	40,109	96,262
	St Mary's CE Primary School	Non-Academy	30	1	2	56,153		56,153
SECONDARY	Langley Grammar	Academy	30	1	4	75,636	54,026	129,661
	The Westgate School	Academy	60	2	5	151,272	108,051	259,323
	Wexham School	Non-Academy	15	0.5	5	37,818		37,818
Agreed Bulge Class								
	Marish Primary (year 4 for 11 months)	Academy	30	1	1	48,131	40,109	88,240
	Grove Academy - support for 2nd year of bulge classes (growth Oct-17 to Oct-18)	Academy	51	0	0	163,645		163,645
	Grove Academy - underwriting support for October 2018 to March 2019 only (partial year)	Academy / FS				25,000	0	
	Totals		336	9.5		782,264	282,404	1,039,668
Carry Forward to 2019-20						203,301		

Note:

1 Grove Academy underwriting outturn has decreased from £90k to £25k